

Proposed Funding Rates compared to 2018/19 Final Budget

Funding Factor	2018/19 Final Rates	2019/20 Model 1a	2019/20 Model 3a	Full NFF with ACA
Scaling factor (% of NFF)	97.68%	99.01%	99.17%	100.00%
Primary AWPU	£ 2,758.71	£ 2,796.40	£ 2,800.83	£ 2,824.24
KS3 AWPU	£ 3,879.47	£ 3,932.12	£ 3,938.35	£ 3,971.27
KS4 AWPU	£ 4,404.70	£ 4,464.69	£ 4,471.77	£ 4,509.14
Primary MFL	£ 3,223.43	£ 3,465.50	£ 3,470.99	£ 3,500.00
Secondary MFL	£ 4,493.27	£ 4,752.69	£ 4,760.22	£ 4,800.00
Primary FSM	£ 441.88	£ 447.91	£ 448.62	£ 452.37
Secondary FSM	£ 441.88	£ 447.91	£ 448.62	£ 452.37
Primary FSM6	£ 542.30	£ 549.71	£ 550.58	£ 555.18
Secondary FSM6	£ 788.35	£ 799.12	£ 800.39	£ 807.07
Primary IDACI band F	£ 200.85	£ 203.60	£ 203.92	£ 205.62
Secondary IDACI band F	£ 291.24	£ 295.22	£ 295.68	£ 298.15
Primary IDACI band E	£ 241.02	£ 244.32	£ 244.70	£ 246.75
Secondary IDACI band E	£ 391.66	£ 397.01	£ 397.64	£ 400.97
Primary IDACI band D	£ 361.54	£ 366.47	£ 367.06	£ 370.12
Secondary IDACI band D	£ 517.20	£ 524.26	£ 525.09	£ 529.48
Primary IDACI band C	£ 391.66	£ 397.01	£ 397.64	£ 400.97
Secondary IDACI band C	£ 562.39	£ 570.07	£ 570.98	£ 575.75
Primary IDACI band B	£ 421.79	£ 427.55	£ 428.23	£ 431.81
Secondary IDACI band B	£ 602.56	£ 610.79	£ 611.76	£ 616.87
Primary IDACI band A	£ 577.45	£ 585.34	£ 586.27	£ 591.17
Secondary IDACI band A	£ 813.45	£ 824.57	£ 825.88	£ 832.78
Primary Low Attainment*	£ 1,054.48	£ 1,040.38	£ 1,042.03	£ 1,050.74
Secondary Low Attainment	£ 1,556.61	£ 1,577.88	£ 1,580.38	£ 1,593.59
Primary EAL	£ 517.20	£ 524.26	£ 525.09	£ 529.48
Secondary EAL	£ 1,390.91	£ 1,409.91	£ 1,412.14	£ 1,423.95
LAC	£ -	£ -	£ -	£ -
Mobility	£ 502.13	£ 507.70	£ 508.50	£ 512.75
Lump Sum	£ 110,469.11	£ 111,978.44	£ 112,155.88	£ 113,093.20
Sparsity Primary (up to)	£ 25,106.62	£ 25,449.65	£ 25,489.97	£ 25,703.00
Sparsity secondary (up to)	£ 65,277.20	£ 66,169.08	£ 66,273.93	£ 66,827.80
MFG	-1.50%	-1.50%	-1.50%	-1.50%
Capping	4.96%	2.90%	3.13%	n/a
Fringe uplift where applicable	1.56%	1.56%	1.56%	1.56%

* NFF rate has been adjusted for 2019/20 due to change in data set